

Carbon Reduction Plan



Cabinet Office

Supplier name: Churchill Contract Services Group Holdings Ltd

Publication date: 10/01/2023

Commitment to achieving Net Zero

Churchill Contract Services Group Holdings Ltd is committed to achieving Net Zero emissions (scope 1, 2 and 3) by 2040. Note that Churchill Contract Services Group Holdings Ltd is parent to the following entities, all of which are committed to achieving Net Zero emissions by 2040 in accordance with this plan:

- Churchill Contract Services Limited
- Churchill Contract Catering Limited
- Amulet (Churchill Security Solutions) Limited
- Churchill Environmental Services Limited
- Chequers Contract Services Limited
- Chequers Electrical & Building Services Limited
- JV Price Limited

Baseline Emissions Footprint

Baseline emissions are a record of the greenhouse gases that have been produced in the past and were produced prior to the introduction of any strategies to reduce emissions. Baseline emissions are the reference point against which emissions reduction can be measured.

Baseline Year: 2021/22 (Financial year July 1st 2021 – June 30th 2022)
Additional Details relating to the Baseline Emissions calculations.
The financial year 21/22 has been chosen as the baseline year for future carbon reporting. In 2022 Churchill partnered with a specialist carbon consultancy to review and update our GHG inventory. During this process a decision was made to update the baseline year to the 21/22 financial year for the following reasons: <ol style="list-style-type: none">1. The previous baseline included significant COVID-19 impacts to our operations2. The new baseline aligns with the financial year

3. Updating to the most recent year is a Science Based Targets initiative recommendation. Churchill is in the process of setting science-based reduction targets, due to be submitted to the SBTi for validation by June 23
4. In 2022 Churchill acquired JV Price, which is a substantial organisational change, and significantly impacts our carbon baseline.

The standard used to collect activity data and calculate emissions was the Greenhouse Gas Protocol Corporate Accounting and Reporting Standard and the Corporate Value Chain (Scope 3 Standard).

The scope of the baseline includes a full report of scope 1 and 2 emissions, and the following subset of required scope 3 emissions categories: upstream transportation and distribution, waste generated in operations, business travel, and employee commuting and remote working. The 'downstream transportation and distribution' category has been excluded as it was deemed not relevant during relevance assessment. Churchill does not deliver any goods or services via a third party, and all transport emissions relating to our delivered service by our own transport are captured in our Scope 1 and 2 reported emissions.

Baseline year emissions: 2021/22 (Financial year July 1st 2021 – June 30th 2022)

EMISSIONS	TOTAL (tCO₂e)
Scope 1	2,506
Scope 2 (location based)	90
Scope 3 (Included Sources)	2,268 (Upstream transportation and distribution, waste generated in operations, business travel, employee commuting and remote working)
Total Emissions	4,863

Current Emissions Reporting

Reporting Year: 2021/22 (Financial year July 1st 2021 – June 30th 2022)

It is anticipated that data for the 22/23 FY will be available in autumn 2023, following the end of the financial year in June. The CRP will be updated once this data is available to report on progress made against the baseline year. Therein the reporting cycle will renew each autumn following the finalisation of data at the end of the financial year.

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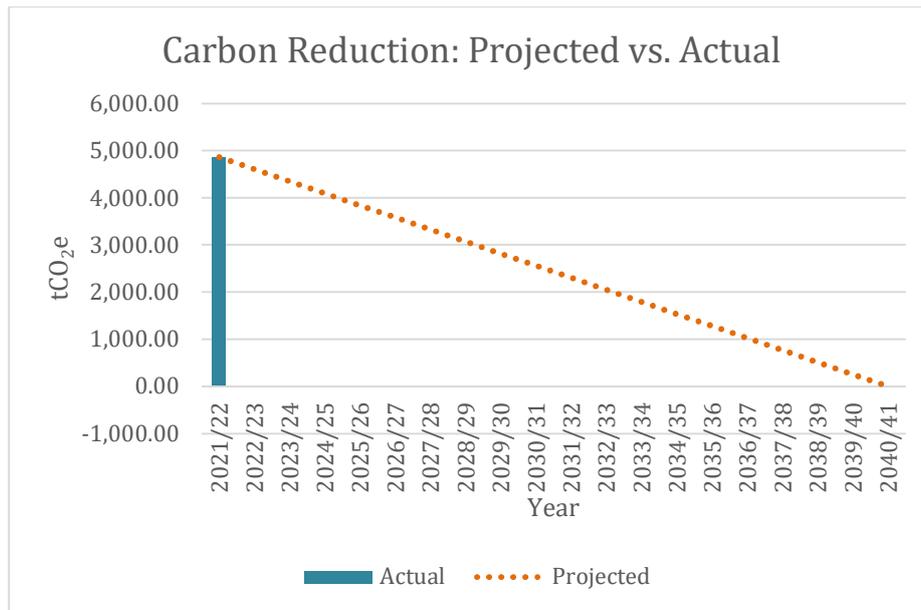
Emissions reduction targets

In order to continue our progress to achieving Net Zero, we have adopted the following carbon reduction targets.

- Committed to Net Zero (scope 1, 2 and 3) by 2040
- Committed to setting science-based reduction targets in line with the Science-Based Targets initiative in June 2021
- Committed to submitting emissions reduction targets to the SBTi for validation by June 2023

We project that our carbon emissions will decrease over the next five years to 3,161 tCO₂e by 2028. This is a reduction of 35% based on the FY21/22 baseline year.

Progress against these targets can be seen in the graph below:



Carbon Reduction Projects

Completed Carbon Reduction Initiatives

In 2022 Churchill partnered with a specialist carbon consultancy to update, validate and re-baseline the Group carbon footprint. This included a complete review of all data sources used, updating to include more complete data where possible. Scope 1 and 2 GHG statements were validated in accordance with ISAE 3000 and ISAE 3410. For scope 3 emissions sources, the carbon footprint was expanded to include all relevant scope 3 emissions in line with the GHG Protocol 15 categories. As such the improvements made as a result of current carbon reduction initiatives in the organisation will not be fully reflected in our data until the 22/23FY, when carbon data will indicate progress made against the baseline.

The following environmental management measures and projects have been completed or implemented since the 2021/22 baseline. The carbon emission reduction achieved by these schemes equate to 32.6 tCO₂e, a 0.67% reduction against the 2020/21 baseline and the measures will be in effect when performing the contract.

Integrated Management System and Energy Management System

Churchill has an Integrated Management System (IMS) that combines different processes and systems into one framework. Our integrated management system is certified to:

- ISO 14001 (Environmental Management)
- ISO 45001 (Occupational Health and Safety)
- ISO 9001 (Quality)

In addition to our IMS, we have an Energy Management System (EnMS) certified to ISO 50001 (Energy). As part of our certifications, we are committed to minimising our

environmental impacts, reducing our energy consumption, and working towards continual improvement.

Science-based reduction targets

In June 2021, we signed a letter of commitment to set science-based targets for our carbon emissions in line with the Science-Based Targets Initiative (SBTi). We are aiming to submit our science-based targets for validation by June 2023.

Renewable energy and fleet electrification

As part of our Churchill Sustainability Charter, we have a commitment to move towards renewable energy sources. In 2020/21, we signed new electricity contracts, and currently >75% of our office electricity comes from renewable energy sources.

Churchill have a small proportion of electric cars and vans as part of the company fleet. We are offering an electric and/or hybrid option in each of our company car fleet categories and encourage our colleagues to use virtual meeting tools where possible, to reduce the amount of business travel undertaken. Fleet electrification will form a key part of our 2040 net zero journey.

Working with our supply chain to reduce scope 3 emissions

Churchill's main supplier and the operational teams have worked collaboratively to reduce the frequency of deliveries to client sites. As a result of streamlining the process and reducing the number of small order deliveries, we were able to reduce the carbon footprint from deliveries by 32.6 tCO₂e during the 21/22 Financial year.

In the future we hope to implement further measures such as:

- Implement smart meter technology for all Churchill offices and drive improvements that achieve energy reduction and savings.
- Implement green logistics programme with fleet provider including fleet electrification and monitoring.
- Further reduce single-use plastics from our operations and work towards circular product solutions.

Declaration and Sign Off

This Carbon Reduction Plan has been completed in accordance with PPN 06/21 and associated guidance and reporting standard for Carbon Reduction Plans.

Emissions have been reported and recorded in accordance with the published reporting standard for Carbon Reduction Plans and the GHG Reporting Protocol corporate standard¹ and uses the appropriate Government emission conversion factors for greenhouse gas company reporting².

¹ <https://ghgprotocol.org/corporate-standard>

² <https://www.gov.uk/government/collections/government-conversion-factors-for-company-reporting>

Scope 1 and Scope 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for Carbon Reduction Plans and the Corporate Value Chain (Scope 3) Standard³.

This Carbon Reduction Plan has been reviewed and signed off by the board of directors (or equivalent management body).

Signed on behalf of the Supplier:



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Group QHSE + S Director – Churchill Group

Date:10th January 2023.....

³ <https://ghgprotocol.org/standards/scope-3-standard>